

1 AMENDMENT TO HOUSE BILL 6103

2 AMENDMENT NO. _____. Amend House Bill 6103, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF OLDER AMERICAN SERVICES

11 Payable from Services for Older

12 Americans Fund:

13	For Personal Services	\$ 1,026,900
14	For State Contributions to State	
15	Employees' Retirement System	108,900
16	For State Contributions to Social Security ...	78,500
17	For Group Insurance	154,700
18	For Travel	<u>55,700</u>
19	Total	\$1,424,700

20 Section 2. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DIVISION OF LONG TERM CARE

4 Payable from General Revenue Fund:

5	For Personal Services	\$ 1,203,000
6	For State Contributions to State	
7	Employees' Retirement System	127,500
8	For State Contributions to Social Security ...	91,400
9	For Travel	66,700
10	For the Alzheimer's Disease	
11	Task Force and Conference	<u>12,700</u>
12	Total	\$1,501,300

13 Section 3. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the ordinary and contingent expenses of the Department on
16 Aging:

17 DIVISION OF ADMINISTRATIVE SUPPORT

18 Payable from General Revenue Fund:

19	For Personal Services	\$ 1,602,300
20	For Employee Retirement Contributions	
21	Paid by Employer	135,800
22	For State Contributions to State	
23	Employees' Retirement System	169,800
24	For State Contributions to Social Security ...	121,700
25	For Contractual Services	173,100
26	For Travel	49,400
27	For Commodities	19,500
28	For Printing	23,600
29	For Equipment	15,600
30	For Telecommunications	59,000
31	For Operation of Auto Equipment	<u>3,500</u>
32	Total	\$2,373,300

33 Payable from Services for Older

1	Americans Fund:		
2	For Personal Services	\$	743,600
3	For Employee Retirement Contributions		
4	Paid by Employer		70,800
5	For State Contributions to State		
6	Employees' Retirement System		78,800
7	For State Contributions to Social Security ...		56,900
8	For Group Insurance		149,300
9	For Contractual Services		107,400
10	For Travel		26,400
11	For Commodities		7,200
12	For Printing		12,800
13	For Equipment		1,100
14	For Telecommunications.....		15,500
15	For Operations of Auto Equipment		<u>2,400</u>
16	Total		\$1,272,200

17 Section 4. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the ordinary and contingent expenses of the Department on
20 Aging:

21 BUREAU OF INFORMATION SERVICES SECTION

22	Payable from General Revenue Fund:		
23	For Personal Services	\$	589,500
24	For State Contributions to State		
25	Employees' Retirement System		62,500
26	For State Contributions to Social Security ...		44,800
27	For Contractual Services		123,700
28	For Travel		4,700
29	For Commodities		5,900
30	For Printing		12,500
31	For Electronic Data Processing		133,200
32	For Telecommunications Services		<u>14,400</u>
33	Total		\$991,200

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Expenses of the Provisions of	
9	the Elder Abuse and Neglect Act	\$ 7,375,800
10	For Expenses of the Intergenerational	
11	Programs	125,200
12	For Expenses of the Illinois Department	
13	on Aging for Monitoring and Support	
14	Services	293,400
15	For Expenses of the Illinois	
16	Council on Aging	12,500
17	For Expenses of the Senior Employment	
18	Specialist Program	270,400
19	For Expenses of the Grandparents	
20	Raising Grandchildren Program	137,300
21	For Administrative Expenses of Senior	
22	Meal Program	35,300
23	For Administrative Expenses of the	
24	Red Tape Cutter Program	25,000
25	For Expenses of the Senior Helpline.....	436,700
26	For Expenses of the Talented Older	
27	Persons in Schools Program.....	<u>100,000</u>
28	Total	\$8,811,600

29 Payable from Services for Older

30 Americans Fund:

31	For Administrative Expenses of	
32	Senior Meal Program	\$ 40,300
33	For Expenses for Senior Caregivers of	
34	Adult Disabled Children	214,500

1	For Purchase of Training Services	148,300
2	For Expenses of the Discretionary	
3	Government Projects.....	<u>120,000</u>
4	Total	\$523,100

5	Payable from the Department on Aging's	
6	Special Projects Fund:	
7	For Expenses of Private Partnership	
8	Projects.....	\$ 50,000

9 Section 6. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

15	Payable from General Revenue Fund:	
16	For the purchase of Illinois Community	
17	Care Program homemaker and	
18	Senior Companion Services	\$185,860,300
19	For a Pilot Project in Cook County to	
20	raise the CCP Asset Limit and lower	
21	the Determination of Need score to	
22	qualify for the Community Care	
23	Program	1,000,000
24	For Case Management	25,220,800
25	For Grants for distribution to the 13 Area	
26	Agencies on Aging for costs for home	
27	delivered meals and mobile food equipment ...	6,618,500
28	Grants for Community Based Services	
29	including information and referral	
30	services, transportation and delivered	
31	meals	3,107,200
32	Grants for Community Based Services for	
33	equal distribution to each of the 13	

1	Area Agencies on Aging	2,000,000
2	For Grants for Adult Day Care Services	12,755,300
3	For Purchase of Services in connection with	
4	Alzheimer's Initiative and Related	
5	Programs	107,100
6	For Grants for Retired Senior	
7	Volunteer Program	800,000
8	For Planning and Service Grants to	
9	Area Agencies on Aging	2,293,300
10	For Grants for the Foster	
11	Grandparent Program	350,000
12	For Expenses to the Area Agencies	
13	on Aging for Long-Term Care Systems	
14	Development	282,400
15	For Grants for Suburban Area Agency	
16	on Aging for the Red	
17	Tape Cutter Program	257,500
18	For Grants for Chicago Department on Aging	
19	for the Red Tape Cutter Program	617,500
20	For the Ombudsman Program	400,000
21	For Grants for Prior Year	
22	Services for the Community	
23	Care Program.....	<u>7,300,000</u>
24	Total	\$248,969,900

25	Payable from Services for Older Americans Fund:	
26	For Grants for Social Services	\$ 27,164,000
27	For Grants for Nutrition Services	24,475,800
28	For Grants for Employment Services	3,397,000
29	For Grants for USDA Adult Day Care	1,200,000
30	For Grants for the USDA Elderly	
31	Feeding Program.....	<u>8,000,000</u>
32	Total	\$64,236,800

1 Payable from the Tobacco Settlement Recovery Fund:
2 For Grants for Senior Health
3 Assistance Programs \$ 1,000,000

4 Section 99. Effective date. This Act takes effect on
5 July 1, 2002."